

Written statement of a key decision
Cabinet member infrastructure

Title	Hereford City Centre Transport Package - Programme Update
Decision maker	Cabinet member infrastructure Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	
Report exemption class	Open
Reason for being a key decision	<p>This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.</p> <p>This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.</p>
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	<p>To update the cabinet member of the current position regarding Hereford City Centre Transport Package (HCCTP) and progress of the city link road and to approve the next steps regarding the design of other package measures.</p> <p>The City Link Road project is nearing completion on programme and when complete will provide the necessary infrastructure to enable the transformation of the city centre with development opportunities including an urban village, university accommodation and public service hub facilities. Following the completion of the road further measures including a new transport hub at the train station and public realm on surrounding streets will enhance the</p>

	<p>area and provide opportunities for more sustainable travel as part of an overall transport strategy for Hereford.</p> <p>This report provides an update on project progress, programme and budget at this stage of the project</p> <p>There is an approved budget in the capital programme for the Hereford City Centre Transport Package of £40.6m. This includes an external grant of £16m from the Marches LEP Growth Fund.</p> <p>The total estimated cost of the package comprises the city link road and other transport improvements in the area once the new road is completed.</p> <p>The forecast estimated outturn of the Hereford City Centre Transport Package is currently within the approved budget of £40.6m and the current forecast for the main road construction contract outlined above is contained within this overall forecast.</p>
<p>Decision</p>	<p>To update the cabinet member of the current position regarding Hereford City Centre Transport Package (HCCTP) and progress of the city link road and to approve the next steps regarding the design of other package measures.</p> <p>The City Link Road project is nearing completion on programme and when complete will provide the necessary infrastructure to enable the transformation of the city centre with development opportunities including an urban village, university accommodation and public service hub facilities. Following the completion of the road further measures including a new transport hub at the train station and public realm on surrounding streets will enhance the area and provide opportunities for more sustainable travel as part of an overall transport strategy for Hereford.</p> <p>This report provides an update on project progress, programme and budget at this stage of the project</p> <p>There is an approved budget in the capital programme for the Hereford City Centre Transport Package of £40.6m. This includes an external grant of £16m from the Marches LEP Growth Fund.</p> <p>The total estimated cost of the package comprises the city link road and other transport improvements in the area once the new road is completed.</p> <p>The forecast estimated outturn of the Hereford City Centre Transport Package is currently within the approved budget of £40.6m and the current forecast for the main road construction contract outlined above is contained within this overall forecast.</p>
<p>Reason for the decision</p>	<p>As set out in the report. Documents relating to this decision are available at</p> <p>http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=150023802</p> <p>[Please delete the 'I' between =I# above and delete this message]</p>
<p>Options considered</p>	<p>No decision made.</p>

Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	

<p>Councillor:</p> <p>Cabinet member infrastructure (Councillor PD Price) / Leader of the Council (Councillor AW Johnson)</p> <p>[Please amend / delete as appropriate, including this message]</p>	<p>Date</p>
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.